

North East District Plan 2007 - 2009 (Draft)

Making Things Happen' - Priorities

	Communication
P1	That each partner agency takes responsibility for communicating the strategic priorities of the District Partnership to their staff. That the importance of partnership working and participation in the work of the District Partnership at all levels is emphasised and evidenced through service planning and the delegation of responsibilities.
P2	That the North East District Partnership communicates effectively with the citizens of the North East of Leeds.
	Partnership working
P3	That partners actively pursue opportunities for sharing work and adding value to each others objectives.
	Resources
P4	To secure the necessary resources to ensure that this action plan can be implemented.
	Community development and community governance
P5	To achieve sustainable communities we must seek to increase the investment in community development activities in support of this action plan.
P6	Empower local people to have a greater voice and influence over local decision making and the delivery of services.

Theme Champion: Cllr Matthew Loble

Making Things Happen' - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the District Partnership Communications Strategy.	A1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the communications strategy.	April 2007	Rory Barke	Area Management Team (AMT)	Elected members, partner organisations, voluntary sector groups and citizens have an understanding of the strategic priorities of the NEDP.	
	A2	Organise a minimum of two District Partnership conferences annually which will; progress elements of this action plan and agree on the future priorities of the NEDP; encourage networking, participation and improved understanding of the NEDP; highlight the work and achievements of the NEDP.	On -going	Rory Barke	AMT	% of stakeholders consulted who feel they have an understanding of the strategic priorities of the NEDP and who feel they can influence decisions affecting their local area.	
Guidance and support on the strategic delivery of the Leeds Initiative priorities.	A3	Develop and provide guidance for the delivery of priorities.	On-going	Christine Farrar	Leeds Initiative	Level of understanding, of the NEDP Executive Board, of the strategic priorities of the Leeds Initiative.	
Improved partnership activity to deliver the strategic objectives of the NE District Partnership.	A4	Satellite partnerships to develop their action plans and set new targets for 2007 - 09 and have monitoring/reporting arrangements agreed with the DP Executive Board.	By July 2007	Rory Barke	AMT	5 satellite partnerships and BIG, IMPaCT and MAP to produce action plans and agree monitoring arrangements.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support stronger local engagement and influence over decision making.	A5	Ensure that satellite partnerships develop strategies for community engagement and participation.	By July 2007	Rory Barke	AMT	Community engagement strategies developed by all the satellite partnerships.	
Resources identified and secured to ensure this action plan can be implemented.	A6	Influence those responsible for commissioning services across Leeds that the particular needs and gaps in provision in the NE District are appropriately addressed.	On-going	Rory Barke and Theme Champions	AMT	Evidence that statutory and voluntary organisations affiliated to the NEDP are involved in the programme of commissioning of the delivery of public services in the NE.	
	A7	Organise special annual resources meeting to explore solutions to any resourcing challenges associated with satellite partnerships' action plans.	Annual - By April each year	Rory Barke	AMT	1 - 2 meetings organised and attended by those able to influence funding and explore funding solutions.	

Children and Young People - Priorities

P7	Give children the best possible start in life and ensure their on-going health and safety
P8	Help all children and young people to enjoy their education and achieve their full potential in good schools, achieving high standards
P9	Encourage all children and young people to develop the skills, expertise and values to contribute positively to society and to achieve economic well-being
P10	Encourage greater participation in lifelong learning to promote individual well-being and to meet the training and educational needs of the Leeds economy

Theme Champion: Sue Cassidy

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Children and Young People's Plan, for children and young people in Leeds to be happy, healthy, safe, successful and free from the effects of poverty.	B1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Children and Young People's Plan.	By April 2007	Rory Barke	AMT	Evidence that the Children and Young People's Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Extended Services Initiative	B2	Identify an Executive Board to take responsibility for the implementation of the Extended Services Initiative.	By April 2007	Rory Barke	AMT	The NEDP and citizens have the opportunity to be involved in the planning and development of the Extended Services Initiative.	
Good attendance by agencies on the Children Leeds NE Partnership	B3	Executive Board members ensure that staff are empowered to attend and contribute to the Children Leeds NE Partnership.	On -going	All	All	Attendance of all partners at Children Leeds NE meetings.	

Healthier Communities and Older People - Priorities

	Wellbeing
P11	Tackling health inequalities.
	Choice
P12	Improve quality and access to preventative health care in a range of settings.
	Independence
P13	Increase quality of life and independence of adults and older people in managing their health.

Theme Champion: **PCT Representative**

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Implementation of the Choosing Health Action Plan that promotes the health and independence of citizens and includes the Tobacco Action Strategy, Healthy Eating for Children, Young People and their Families Strategy and the Teenage Pregnancy Strategy.	C1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Choosing Health Action Plan.	Apr-07	Rory Barke	AMT	Evidence that the Choosing Health Action Plan is implemented and that the needs of the district are taken into account.	
Implementation of the Leeds Fuel Poverty Strategy	C2	Develop a Fuel Poverty Strategy for the NE.	Sep-07	PCT Rep.	North-West DP Strategy and task based working group led by PCT Rep.	Strategy developed	
Reduction in domestic violence and the impact on children and families (ref. also action D6 under Safer Stronger Communities)	C3	On-going monitoring of progress by the H&SCP and DCSP satellite groups in tackling this issue.	On-going	Rory Barke	H&SCP	Reported incidences of domestic violence	
Improve accessibility of health services in all areas	C4	Actively support the development of Joint Service Centres (LIFT) for the NE District as necessary.	On-going	All	AMT	Joint Service Centres for Chapeltown and Wetherby built by 2008	

Safer Stronger Communities - Priorities

P14	That all citizens of North East Leeds feel safe in their neighbourhood
P15	That individuals and communities have a sense of belonging and pride in their neighbourhood
P16	Increase social inclusion and cohesion through empowered communities that have a common vision, sense of belonging and positive identity where diversity is valued
P17	Narrow the gap between the most disadvantaged people and communities and the rest of the District

Theme Champion: Marc Callaghan

Safer Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support reduction in crime by implementing the Safer Leeds Strategy, including crime prevention measures in all developments to design out crime.	D1	Report to the Executive Board for decision to identify an Executive Board member to take responsibility for the implementation of the Safer Leeds Strategy.	Apr-07	Rory Barke	AMT	Evidence that the Safer Leeds Strategy is implemented and that the needs of the district are taken into account.	
Deliver safer, cleaner, and greener neighbourhoods that people will be proud to belong to	D2	Executive Board to commission a liveability/quality of life survey of residents in the district.	Every two years	Rory Barke	All partner agencies	Proportion of residents satisfied with delivery of local services etc...	
	D3	12 articles in the press promoting and raising awareness of environmental issues in the District - e.g. about enforcement, recycling	Over two years	Rory Barke	AMT and all partners	Proportion of residents with a positive perception of the District	
	D4	Report to the Executive Board for decision to identify Executive Board member to take responsibility for the implementation of the Parks and Green Spaces Strategy in the NE	Apr-07	Rory Barke		Evidence that the Parks and Green Spaces Strategy is implemented and that the needs of the district are taken into account.	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Drive forward a programme of change in the most disadvantaged neighbourhoods.	D5	The Executive Board takes responsibility for strategic management of the identified priority neighbourhoods of Chapeltown, Beckhill and Moor Allerton	Apr-07	Rory Barke	AMT and all partners	% of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	
Reduction in domestic violence and the impact on children and families (ref. also action C3)	D6	On-going monitoring of progress by the DCSP satellite groups in tackling this issue.	Apr-07	Rory Barke	All partner agencies	Reported incidences of domestic violence	
Reduction in misuse of alcohol, drugs and the associated violence and anti-social behaviour that affects families, communities and the North East of Leeds as a whole.	D7	Identify Executive Board Member to take responsibility for the implementation of family intervention programmes aimed at addressing family issues as a whole where their behaviour has a negative impact on neighbourhoods.	By March 2008	PCT Rep. Sue Cassidy, Marc Callaghan	All partner agencies	Aim to reduce levels of anti-social behaviour, bullying and violence by increased use of preventative services.	
Opportunities taken to close existing divides to ensure individuals and families feel comfortable and positive about living and working alongside their neighbours	D8	Identify and support events throughout the year which bring people together from different cultures, ages, genders etc... and promote events through partner networks to ensure wide take-up	Apr-07	Rory Barke	All partner agencies	Percentage of people who feel their particular area is a place where people from different backgrounds get on well together.	
	D9	Identify a set of guiding principles and undertake impact assessments as a way of "proofing" community cohesion in partnership activity	Apr-07	Rory Barke	AMT and Leeds City Council Equalities Unit	Level of understanding of the Executive Board of the likely impact of its policies, making sure that the individual requirements of different people and different communities are taken into account	

Economic Development and Enterprise - Priorities

P18	For those living in areas of the District with the worst labour market position, to significantly improve their overall employment rate - including increased skill levels of the local population with clear reference to local and city-wide need
P19	Support the sustainable growth and the development of businesses, identifying areas in danger of decline.
P20	Attract inward investment to the district with particular reference to our priority neighbourhoods.
P21	Increase entrepreneurial activity among the local population
P22	Regenerate priority neighbourhoods, tackle disadvantage and close the gap between our most disadvantaged neighbourhoods and communities and the rest of the district/city

Theme Champion: Diana Towler

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Reduce worklessness and develop a skilled workforce	E1	Ensure local labour opportunities in redevelopment sites throughout the District	Sep-07	ALMO rep/ Diana Towler	ALMO; Leeds City Council Procurement; VCF; RSLs	Increase in number of local people employed on development contracts in the locality	
Increase employment rates in the priority neighbourhood of Chapeltown	E2	Support for the coordination of activity needed from all partners to tackle the causes of worklessness in Chapeltown	on-going	Diana Towler	All partner agencies	Evidence of multi-agency activity to identify and tackle the causes of worklessness	
Create an enterprise culture in the priority neighbourhood of Chapeltown	E3	Influence the development of the LEGI programme to support new business start-ups and access to social enterprise initiatives and opportunities.	on-going	Rory Barke	AMT and Job Centre+	Increase in the participation of residents in enterprise activity and raised awareness of enterprise and support services	

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Risk
Support the investment strategy identified in the (draft) Chapeltown Rd Development Plan	E4	Identify a delivery mechanism for the Chapeltown Road development plan/to take responsibility for the strategic management of the Chapeltown Road development plan.	Apr-07	Rory Barke	AMT; Leeds City Council Major Projects Team	Mechanism identified	
Strengthen links between the Partnership and the Business Community	E5	Identify appropriate representative to sit on NEDP Executive Board	Apr-07	Rory Barke	AMT; Leeds Ahead	Business representative on Executive Board of NEDP	
A high quality public realm infrastructure to support the sustainability of existing businesses and to attract investment to District Centres throughout the North East	E6	Establish mechanism by which the Area Committees can alert the DP Executive Board to concerns over detriating public realm infrastructure	On-going	Cllr M. Lobley	Chairs of Area Committees	Increase in business survival and growth rates for businesses in NE Leeds	